Department/Org Code	Project Title	Project Authority	<u>Action</u>	Amount/(Percent)
California Highway Patrol (2720)	California Highway Patrol Enhanced Radio System: Replace Towers and Vaults, Phase 1 – Sawtooth Ridge Site	Chapter 318, Statutes of 2016, Item 2720-301-0044(6)	Authorize site selection	
California Highway Patrol (2720)	California Highway Patrol Enhanced Radio System: Replace Towers and Vaults, Phase 2 – Crestview Peak and Silver Peak Sites	Chapter 712, Statutes of 2010, Item 2720-301-0044(2) as reappropriated by the Budget Acts of 2012, 2013, and 2014 and partially reverted by Budget Act of 2011 Chapter 33, Statutes of 2011, Item 2720-301-0044(2) as reappropriated by the Budget Acts of 2012, 2013, 2014 and 2015	Approve augmentation and recognize anticipated deficit	Augmentation: \$655,000 (4.3 percent, 6 percent cumulative) Anticipated deficit: \$1,911,000 (12.6 percent, 18.7 percent cumulative)

California Highway Patrol (2720)	Statewide Planning and Site Identification – Janes Road Site	Chapter 318, Statutes of 2016, Item 2720-301-0044(1)	Authorize site selection	
Department of Corrections and Rehabilitation (5225)	Adult Local Criminal Justice Facilities Project, Tuolumne County	Government Code sections 15820.91- 15820.917	Approve preliminary plans. Recognize revised project costs	\$15,061,000 (\$13,000,000 state funds, \$2,061,000 local funds) State increase: \$0 Local increase: \$146,000
Department of Corrections and Rehabilitation (5225)	Adult Local Criminal Justice Facilities Project, Tuolumne County	Government Code sections 15820.92- 15820.96	Approve preliminary plans. Recognize revised project cost	\$30,564,000 (\$20,000,000 state funds, \$10,564,000 local funds) State increase: \$0 Local increase: \$516,000
Board of State and Community Corrections (5227)	Adult Local Criminal Justice Facilities Project, Sonoma County	Government Code sections 15820.93- 15820.936	Establish project scope, cost, and schedule	\$44,590,000 (\$40,000,000 state funds, \$4,590,000 local funds)

Department of Corrections and Rehabilitation (5225)	California Medical Facility, Health Care Facility Improvement Program Project, Solano County	Government Code sections 15819.40 (b) and (c) and 15819.401- 15819.404	Recognize revised projects costs	\$30,480,000 Increase of \$3,030,000
Department of Corrections and Rehabilitation (5225)	,	Government Code sections 15819.40 (b) and (c) and 15819.401- 15819.404	Approve augmentation	\$3,563,000 (0.4 percent, 5 percent cumulative)
Department of Corrections and Rehabilitation (5225)	Salinas Valley State Prison, Health Care Facility Improvement Program Project, Monterey County	Government Code sections 15819.40 (b) and (c) and 15819.401- 15819.404 of the	Approve augmentation	\$3,331,000 (0.4 percent, 5.3 percent cumulative)
Department of Corrections and Rehabilitation (5225)	Folsom State Prison, Health Care Facility Improvement Program Project, Sacramento County	Government Code sections 15819.40 (b) and (c) and 15819.401- 15819.404	Approve augmentation	\$8,616,000 (1 percent, 6.3 percent cumulative)
Department of Corrections and Rehabilitation (5225)	California Correctional Institution, Health Care Facility	Government Code Sections 15819.40 (b) and (c) and 15819.401-15819.404	Approve augmentation	\$3,115,000 (0.4 percent, 6.6 percent cumulative)

	Improvement Program Project Kern County			
Department of Corrections and Rehabilitation (5225)	California State Prison, Sacramento Health Care Facility Improvement Program Project	Government Code sections 15819.40 (b) and (c) and 15819.401- 15819.404	Approve augmentation	\$4,480,000 (0.5 percent, 7.1 percent cumulative)
Department of Corrections and Rehabilitation (5225)	Mule Creek State Prison, Health Care Facilities Improvement Program Project	Government Code Sections 15819.40 (b) and (c) and 15819.401- 15819.404	Recognize revised project costs	\$41,532,000 Increase of \$5,405,000
Department of Corrections and Rehabilitation (5225)	Orange County Juvenile Project, Round 2	Sections 1970 - 1978 of the Welfare and Institutions Code	Approve preliminary plans	\$24,397,000 (17,270,000 state funds, \$7,127,000 local funds)

Reportable Items for High Speed Rail Acquisitions Authorized by Staff From February 10, 2017 Through March 10, 2017 Pursuant to Resolution of the Board Dated November 6, 2015

Right of Way (ROW) Contracts					
Signed ROW Number of Properties/ Delegation Period Contracts Assessors Parcel Numbers			Acquisition Amount		
2/10/17 - 3/10/17	16	16	\$14,215,000		

Reportable Items for High Speed Rail Acquisitions Authorized by Staff From February 10, 2017 Through March 10, 2017 Pursuant to Resolution of the Board Dated November 6, 2015

Possession and Use Agreements (PAUs)				
Delegation Period Signed PAUs Assessors Parcel Numbers			PAU Amount	
2/10/17 - 3/10/17	0	0	0	